**Application Overview**

- **Number of Applications**: 41
- **Recommended Projects**: 26
- **Not recommended Projects**: 4
- **Withdrawn Projects**: 4

**Funding Overview**

- **Total Cost Projects**: $127,503,641
  - School Contribution: $90,879,259
  - Requested Grants: $36,624,362

- **Recommended Projects**: $73,732,330
  - School Contribution: $57,072,230
  - Recommended Grants: $16,660,000

**Grant Funding by School Location**

- **Projects**: 26
  - Metro: 12
  - Non Metro: 14
- **Recommended Grants**: $16,660,000
  - Metro: $8,205,000
  - Non Metro: $8,455,000

**Projects by SES Band**

- **Total = 26**
  - 85-94: 9
  - 95-104: 14
  - 105-114: 2
  - 115-124: 1
  - 125+: 0

**Grant Funding by SES Band**

- **Total = $16,660,000**
  - 85-94: $6,300,000
  - 95-104: $8,705,000
  - 105-114: $1,190,000
  - 115-124: $465,000
  - 125+: $0
CAPITAL GRANT
2019 OVERVIEW

**Facilities Recommended**

- **GLA**
  - Science Labs: 84
  - Art/Music/Drama: 3 (New Construction), 2 (Refurbishment)
  - Design and Technology: 5 (New Construction), 0 (Refurbishment)
  - Flexible Learning Areas: 16 (New Construction), 0 (Refurbishment)
  - Learning Support Rooms: 17 (New Construction), 0 (Refurbishment)
  - Library: 3 (New Construction), 0 (Refurbishment)
  - Multi Purpose Hall: 2 (New Construction), 0 (Refurbishment)
  - Administration/Staff Facilities: 5 (New Construction), 0 (Refurbishment)
  - Outdoor Learning Spaces: 8 (New Construction), 0 (Refurbishment)
  - Other (Storeroom/Canteen etc): 13 (New Construction), 0 (Refurbishment)

**Grants and Growth by SES**

<table>
<thead>
<tr>
<th>No of Schools</th>
<th>Total Cost</th>
<th>School Contribution</th>
<th>Grant</th>
<th>Student Growth 2019-2022</th>
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<td>94 or less</td>
<td>$24,374,467</td>
<td>$18,074,467</td>
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<td>95-104</td>
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<td>125 or greater</td>
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<td>$0</td>
<td>$0</td>
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<tr>
<td>TOTAL</td>
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<td>$57,072,330</td>
<td>$16,660,000</td>
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